

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L500001) UNI - General University
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 95,712,362	\$ 98,296,620	\$ 102,296,620	\$ 98,296,620
Legislative Adjustments	4,000,000	0	0	0
	<u>99,712,362</u>	<u>98,296,620</u>	<u>102,296,620</u>	<u>98,296,620</u>
Receipts				
Interest	890,352	296,070	296,070	296,070
Tuition & Fees	70,254,722	70,306,578	70,306,578	70,306,578
Refunds & Reimbursements	1,122,083	979,649	979,649	979,649
Other Sales & Services	453,472	534,393	534,393	534,393
	<u>72,720,629</u>	<u>72,116,690</u>	<u>72,116,690</u>	<u>72,116,690</u>
Total Resources	<u>\$ 172,432,991</u>	<u>\$ 170,413,310</u>	<u>\$ 174,413,310</u>	<u>\$ 170,413,310</u>
 FTE	 <u>1,281.85</u>	 <u>1,315.70</u>	 <u>1,250.28</u>	 <u>1,250.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 131,613,067	\$ 129,089,955	\$ 129,089,955	\$ 129,089,955
Professional & Scientific Supplies	14,486,364	12,254,613	13,504,613	12,254,613
Regents Library Acquisitions	2,127,229	1,916,249	1,916,249	1,916,249
Rentals	872,421	877,578	877,578	877,578
Utilities	4,025,255	7,784,217	7,784,218	7,784,218
Intra-State Transfers	0	1	0	0
Outside Repairs/Service	3,819,499	1,400,000	1,400,000	1,400,000
Auditor of State Reimbursements	285,168	411,900	411,900	411,900
Equipment	869,432	478,797	2,728,797	478,797
Aid to Individuals	14,334,556	16,200,000	16,700,000	16,200,000
Total Disposition of Resources	<u>\$ 172,432,991</u>	<u>\$ 170,413,310</u>	<u>\$ 174,413,310</u>	<u>\$ 170,413,310</u>